

Creating a Strong Community



**Community
Foundation**
DEKALB COUNTY

2023 ANNUAL REPORT



A Message from the Executive Director

At Community Foundation DeKalb County, we work hard to encourage philanthropic giving across the entire county. The Foundation serves as a vehicle to

streamline giving, granting, and investing. We do this by building endowments, making grants, awarding scholarships, and providing community leadership.

In 2023, the foundation continued to prioritize the county-wide strategic vision plan established just a year ago. It can be found on our website at www.cfdekalb.org. The work brought dozens of community stakeholders together again to visit progress, celebrate the success and challenge action on priorities. These priorities include addressing the need for mental health accessibility, the need for access to early childhood providers and the need for the local trail system to work closely to become part of the regional plan. Also recognized was the priority of developing a culture of collaboration and trust in an inviting community. These areas are still a focus of the work ahead.

In 2023, many new community partnerships were formed and strengthened to broaden the nonprofit ecosystem to make our community stronger. The Foundation partnered with several dozen nonprofit executive directors to learn more about fundraising, management, and administration. IU School of Philanthropy led training for these leaders in DeKalb County each month to certify 30 nonprofit executives in fundraising, management, and administration. Each of these individuals obtained a credential and experienced the knowledge and resources of how much better the community can be by working together. Many local and regional funders came together to provide the training, including United Way of DeKalb County, The James Foundation, The Don Wood Foundation, Dekko and the Community

Foundation DeKalb County. The program was so successful that Lilly Endowment Inc. and those same funders will bring another cohort to this county and region in 2025 so the collaboration and training can continue to strengthen the nonprofit ecosystem across the county and region. Other regions across the state are considering replication of the program. DeKalb County has been quite the leader in nonprofit leadership development.

The Foundation also continues to help our nonprofit partners by offering professional development opportunities on a quarterly basis with free training in areas including universal design, artificial intelligence, communication, and board governance just to name a few. The nonprofit leaders continue to articulate their training needs and the Foundation has been responsive to plan, secure and offer topics of interest. The Foundation has also taken a leadership role in planning and connecting women, domestic violence, and several other areas of need within the community. These collaborations are open and well-attended by the community.

The year saw another successful Giving Tuesday DeKalb campaign in which local nonprofits raised over \$150,000 for their endowment funds. These funds will continue to provide spendable dollars each year to help these partners with sustainability. Other fundraising included the first annual spring fundraiser, Give Where You Live DeKalb, which supports the Foundation's Community Grantmaking Fund. These funds allow the quarterly grantmaking opportunities to address the counties' most pressing needs throughout the year.

Leadership is critical to the work of the Community Foundation. We were pleased to welcome two new board members, Nicholas Stephan and Dr. Thomas Mason. We are also appreciative of a long-term board member, Melissa McLaughlin, and her past

May we continue to work together to make this county the greatest place to live, work and play!

six years of commitment to the Board of Directors. The Board continues to work diligently to author the organization's future while acknowledging the input from the local stakeholders. The various volunteers who serve on the committees continue to be engaged in the excellent work of the Foundation.

We are so appreciative of the efforts of our staff. Their hard work throughout the year has helped us gain new opportunities and grow existing partnerships across the county and region. This team brings energy and passion to the organization, allowing us to grow as professional individuals and nonprofit leaders. Together the Foundation team works with much enthusiasm and passion for the community.

It is only through the generosity of our donors, volunteers, and important community partners that the Community Foundation has been able to continue to grow and positively affect more residents than ever before within our local communities. Our endowed funds provide an ongoing stream of critical financial support through grants that help enrich education, safeguard health, improve neighborhoods, cultivate the arts, strengthen families, address poverty, and much more. Thank you for making the Foundation a leader in philanthropic giving. May we continue to work together to make this county the greatest place to live, work and play!

Sincerely,

Tanya C. Young
Executive Director



Board of Directors

Back Row (left to right):
 Allison Carnahan
 Becky Hefty
 Norm Yoder
 Zach Lightner
 Nicholas Stephan
 Dr. Thomas Mason
 Justin Clark
 Dr. Scott Armstrong
 Melissa McLaughlin
 Sue Randa

Front Row (left to right):
 Loraine Hartranft
 Judy Hey
 Angie Holt
 Tasha Eicher

Not pictured:
 Barbara Olenyik Morrow
 Jim Sparrow



Community Engagement Committee

Justin Clark
 Allie Cochran
 Bob Gaier
 Loraine Hartranft
 Mary Simcox
 Holly Wright
 Norm Yoder

Grant Committee

Allison Carnahan
 Erin Dove
 Tasha Eicher
 Larry Getts
 Julie Fellers-Hook
 Sandie Kern
 Zachary Lightner
 Susan Whittington
 Bob Wilder

Investment Committee

Dr. Scott Armstrong
 Becky Hefty
 Dr. Thomas Mason
 Melissa McLaughlin
 Ken Metzger
 Barbara Olenyik Morrow
 Jim Sparrow
 Chris Straw
 Nicholas Stephan

Scholarship Committee

Judy Hey
 Angie Holt
 Rod Knox
 Sue Randa
 Mary Ellen Rayle
 Nicholas Stephan

Staff

Tanya Young, Executive Director
 Kathleen Alter, Director of Community Engagement and Leadership
 Mandy Haynes, Staff Accountant
 Hailey Carmer LaMaster, Program Coordinator
 Jess Ambler, Project Coordinator



Kathleen



Mandy



Hailey



Jess

2023 Community



Transforming Communities participants.

Transforming Communities

Transforming Communities (TC) was created in 2023 by the Community Foundation DeKalb County (CFDC) and the James Foundation to provide much-needed training to our small nonprofits. Transforming Communities is a collaborative initiative that provides the opportunity for continuing education for regional executive and development directors. Both funders work closely with local and regional nonprofits. It became evident during COVID that many of the nonprofit leaders were becoming burned out from continually addressing issues that they did not have training for. Transforming Communities allows these leaders to keep up with best practices, network, and exchange ideas with peers, visit other nonprofit entities, and learn from experts they would otherwise not have access to or be able to afford. There were 30 participants in the 20-day course that took place over 12 months. The schedule included topics like principles and techniques of fundraising, audits and budgets, leading vs managing staff, capital campaigns, creating a succession plan, and major gifts, among others. The course was taught by IUPUI's Lilly School of Philanthropy Fund Raising School. The facilitators traveled to DeKalb County to teach the course and once completed, the attendees earned their Certificate of Fundraising Management. The program is an investment in the nonprofit ecosystem. This nonprofit excellence series builds more robust, more resilient leaders in DeKalb County to build a stronger, more resilient county.

Connecting Women of DeKalb County

The Foundation is excited to be part of the new networking/educational group of women who meet quarterly at each of the four libraries in the county. Each meeting features a speaker, snacks, and networking. The meeting is open to women who work and/or live in DeKalb County. Any men who would like to learn more about the topic are also welcome to attend. Follow us on Facebook to learn more about future meetings.

Giving Tuesday DeKalb

Giving Tuesday DeKalb helps nonprofit and charitable entities build their endowment funds at the Foundation. Donors contributed to our largest yet Giving Tuesday DeKalb campaign in 2023, donating more than \$150,000. Giving Tuesday DeKalb began four years ago in order to build the county we all imagine to be possible. We are thankful to have so many generous donors who understand the importance of supporting the good work of the nonprofits by giving to endowment funds. The 2023 Giving Tuesday DeKalb winners were:

- Largest Percentage Increase - Children First Center (\$3,000 unrestricted grant) \$19,650 total raised
- Inspiration Ministries (\$5,000 unrestricted grant) \$20,250 total raised
- DeKalb County Humane Society (\$3,000 unrestricted grant) \$15,800 total raised
- Auburn Waterloo Trail (\$2,000 unrestricted grant) \$12,595 total raised
- DeKalb County Outdoor Theater, Inc. (\$1,000 unrestricted grant) \$11,350 total raised
- St. Martin's Healthcare, Inc. (\$1,000 unrestricted grant) \$10,650 total raised

DeKalb County Nonprofit Development Series

CFDC and the DeKalb County Chamber continued to host quarterly seminars featuring topics important to nonprofits like choosing the right board members, creating a development plan, and meeting local funders. Attendance continues to be high and the conversations robust. To be placed on the email list for future meetings, please reach out to the Foundation at info@cfdekalb.org or follow us on Eventbrite.



Nonprofit development series seminar.



Leadership

Annual Meeting

The Community Foundation DeKalb County conducted its 2023 Annual Meeting on Thursday, August 10. CFDC hosted an estimated 100 guests and shared the activities and successes of the past year. The Foundation was happy to recognize two special volunteers, Bob Wilder with the Changemaker Award and Becky Pfeffer for her service to Voices of Philanthropy.



Annual Meeting held outdoors on a beautiful day.



Annual Meeting meet and greet.



From left to right: Mary Diehl, Bob Wilder, Tanya Young

Changemaker Award

Each year the CFDC Board chooses a person who has made a significant impact in the community and brought about positive change. In 2023 the recipient was Bob Wilder. Bob has demonstrated an impressive 60 years of commitment to DeKalb County. He has had a long and distinguished leadership influence that dates back to the late 1950s. He represented

DeKalb County at Boys State, and he participated in FFA. He was an educator for forty-three years in the Central and Eastern school districts of DeKalb County. Bob has been involved in county politics, was a charter member of the DeKalb County Historical Society and has been a member of the Indiana Historical Society for 50 years. His other memberships include DeKalb County Genealogy Society, Pioneers of Indiana Society, Paulding County Genealogy Society, Defiance County Genealogy Society, Indiana Sons of the American Revolution, Indiana Society of 1812, and the National Covered Bridge Association. In 1975 he was awarded the Sagamore of the Wabash by Governor Otis Bowen for his distinguished service to the state. These are just a few of his accomplishments.

Thank You, Becky Pfeffer

Becky Pfeffer has a passion for education, connecting schools with community organizations, and the development of youth philanthropy. She began her relationship with the Community Foundation in 2008 as a guide for Voices of Philanthropy; then in 2015, became the Navigator for the Community Foundation's youth philanthropy group until June 2023. We thank Becky for her leadership and her love for our DeKalb County youth.

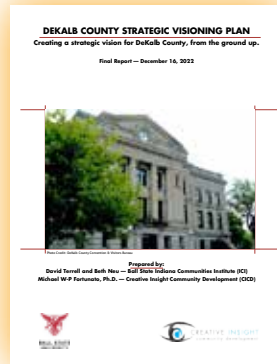


From left to right: Rebekah Johnson, Becky Pfeffer, Katilin Traylor.



DeKalb County Vision Update

As initially detailed in the 2022 Annual Report, the Community Foundation DeKalb County convened a 2.5 workshop consisting of business, nonprofit, education, and government to work on a county vision plan. That workshop, along with listening sessions all over the county, resulted in six objectives that are important to the future of the county. The county embraced these objectives, and much has been done on the issues. While the Foundation is not involved in all six objectives, below is an update on the ones CFDC is involved in.



The Foundation is a member of the Northeast Indiana Early Childhood Coalition consisting of representatives from 11 counties. This Coalition concentrates on childcare issues that are unique to NE Indiana. As part of the regional coalition, each county formed a coalition to concentrate on issues in their county. The Foundation collaborated with the DeKalb Regional Chamber to chair the DeKalb County Early Learning Coalition. The county coalition has developed a job description and is fundraising to hire an Early Learning Coordinator to address issues in DeKalb County including:

- Providing resources to the providers to help them navigate business duties
- Providing resources to providers to help them with accreditation and best practices
- Networking with businesses to find out what their work/childcare issues are
- Work with advocates at the local, regional, and state levels to ensure childcare issues stay in front of elected officials
- Creating a provider network system in the county
- Working with school districts to support parent engagement initiatives and provide resources to support the transition to school
- Coordinating webinars and other learning opportunities for local providers
- Creating and sharing messaging to build awareness of early learning issues and needs
- Fundraising for the DeKalb County Early Learning Coalition

To see a list of all 6 objectives go to our website, <https://cfdekalb.org/strategic-vision>.

If you would like more information on any of these initiatives, please contact the Foundation office.

Objective 1: Collaborate to build a robust regional mental health delivery system that promotes understanding and acceptance; will be readily accessible; and will support both immediate needs and systemic healing.

In 2022 Parkview conducted their Community Health Needs Assessment and also found that among the top ten health concerns in DeKalb County, mental health was the top concern. They formed the DeKalb County Mental Health Coalition consisting of 40 professionals from business, education, mental health, medical, law enforcement, nonprofit, and government. The group split into six subcommittees, three concentrated on short-term issues and three on long-term.

Short-term	Long-term
Community Response	Internship
Transportation	Resource Implementation
Resource list	Youth Mental Health

2023 saw the creation of Crisis Intervention Training (CIT) in DeKalb County. CIT gives those who work in/with people with mental health issues the skills to better detect and understand what people with mental illness are going through, making interaction safer for both parties. Certification can also lead to reducing the impact of crisis on families, and communities.

Objective 3: Invest in amenity-driven infrastructure improvements (including broadband and trails) that promote connectivity, well-being, economic development, recreation, and human interaction.

The Foundation collaborated with the Auburn Waterloo Trail Committee to retain a grant from the Indiana DNR to widen 3.2 miles of the trail to 10' to make it safer and easier for simultaneous use by runners, walkers/dog walkers, bicycles, strollers, and people with disabilities. Widening the trail will make it qualified to become part of the Poka-Bache Connector Trail, an 81-mile State Visionary Trail that will connect Pokagon State Park in Angola to Ouabache State Park in Bluffton, connecting 4 counties, 7 cities and towns, 121,000 people, 140 recreational areas, 10 libraries and 50 schools within 1 mile of the trail.

In 2023 the trail design was completed and presented to residents who live along the trail, and a local contractor was chosen. Construction will begin in the Spring of 2024 with completion in the fall.

Objective 5: Commit to prioritization of childcare as a key to healthy kids and a productive, enabled workforce.



Lilly Endowment Inc.

Giving Indiana Funds for Tomorrow

(GIFT VIII Initiative)

Lilly Endowment Inc. has allocated up to \$210 million for this multi-year initiative, which aims to support Indiana's community foundations in their efforts to:

- Grow their financial resources to promote long-term viability and sustainability.
- Further strengthen their leadership capabilities.
- Develop and implement strategic programs, projects, and initiatives that enhance their communities' quality of life.

There are four components to GIFT VIII that will take place from 2023 to 2025.

1. Planning Grant, Phase 1 (\$50,000) to support meeting expenses for local committees, task forces, etc. that are dealing with community issues, ie: Mental Health Coalition, Nonprofit Development Series, Transforming Communities, Connecting Women of DeKalb County, etc.

APPROVED

2. Matching Funds Grant (\$750,000) to support the building of unrestricted funds (Community Grantmaking Endowment Fund, 2:1 match), to upgrade to office IT for staff and community rooms (1:1 match), and to support the 2nd cohort for Transforming Communities in 2025 (1:1 match).

APPROVED

As the name implies, the Foundation has to raise \$250,000 in matching funds in order to receive the \$750,000.

3. Implementation Grant, Phase 2 (\$5,000,000 minimum) to support a local community project.

4. Board Engagement Grant - \$100,000 match for foundations that reach 100% of giving by the board of directors.

How to Help:

Lilly Endowment Inc. is very generous in its support of community foundations in Indiana. However, this generosity requires a great deal of fundraising from foundation staff. The majority of community foundations in Indiana have small staffs usually under 10, many under 5. To be able to raise the funds needed we need help from everyone.

- Donate to the Community Grantmaking Fund in 2024 and 2025 (donations will be tripled)
- Encourage family and friends to donate to the Community Grantmaking Fund in 2024 and 2025 (donations will be tripled)
- Like and share posts about our grant stories, our fundraising, and GIFT VIII
- Share your grant stories
- Find opportunities for the Foundation to speak to local groups, committees, clubs, etc.
- Fill out the Why Do I Support document and allow us to use the information for flyers, social media, presentations, etc

Quick Facts:

- Since GIFT II in 1996, CFDC has participated in all GIFT programs resulting in \$5,145,845 in fundraising
- Late in 2023, CFDC hit \$25,000,000 in assets, but only 8.8% of funds are unrestricted
- The largest unrestricted endowment fund is the Community Grantmaking Fund which is used for quarterly grants each year
- The number of quarterly grant applications to CFDC and the amount the applicants ask for has consistently increased in the last three years
- While individual donations make up the largest segment of giving annually, individual donations have been on a steady decline since COVID (nationally)

1st Annual Spring Fundraiser Give Where You Live DeKalb 2023

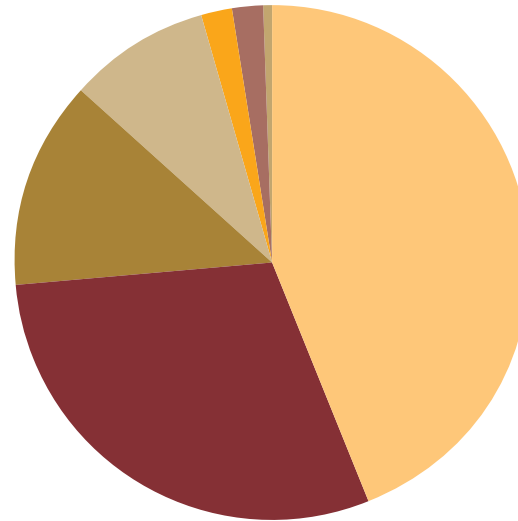
The Community Foundation DeKalb County held its first Spring Fundraiser May 1-5 to benefit the Community Grantmaking Endowment Fund which is used for the majority of the quarterly grants. As nonprofits struggle to keep up with the growing demand for their services, grant requests continue to rise in both asks and dollar amount. The board and staff fully supported this effort and raised dollars to act as matching funds for donors. The Foundation reached out to individual donors only in the first year. The fundraiser raised \$17,150 for the Community Grantmaking Fund.



Visually at a Glance

Grant and scholarship awards put back into the community during the year

\$1,007,248

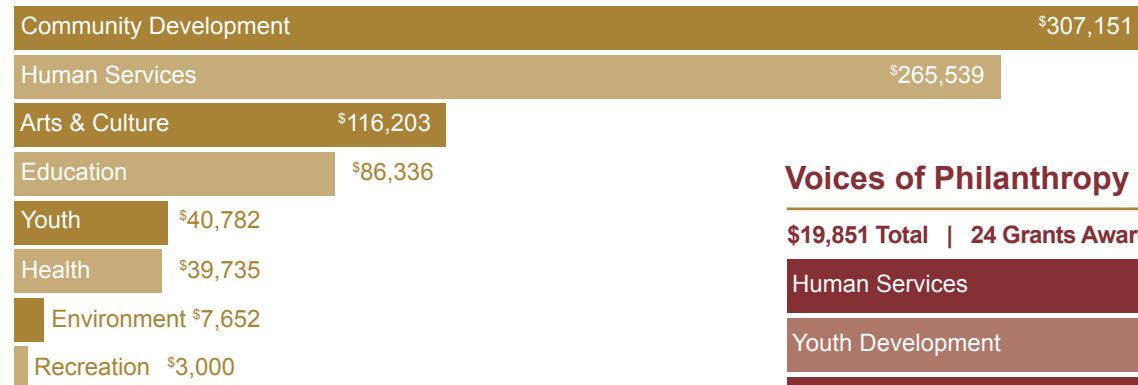


Total 213 Funds

- ◀ 94 Designated & Agency
- ◀ 63 Scholarship
- ◀ 28 Field of Interest
- ◀ 19 Donor Advised
- ◀ 4 Unrestricted (Discretionary)
- ◀ 4 Org (Agency Designated)
- ◀ 1 Org (LLC)

Community Grants

\$866,398 Total | Supported 158 Organizations | 361 Grants Awarded



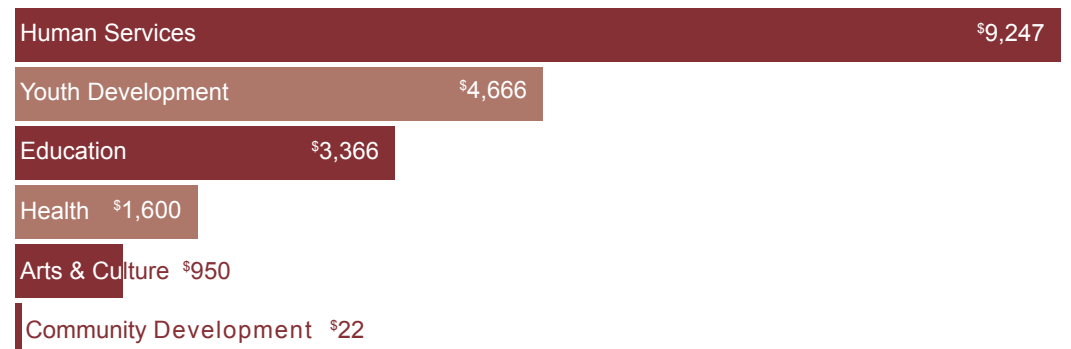
Total assets
\$25,338,829
 as of December 31, 2023

Number of new funds created in 2023

9

Voices of Philanthropy Grants

\$19,851 Total | 24 Grants Awarded



VOICES
OF
PHILANTHROPY



DEKALB COUNTY YOUTH PHILANTHROPY

Voices of philanthropy is an amazing youth-led organization. Being a member, I have learned so much about my community, its nonprofits, and have seen the impact we have been able to make. I have learned so much about myself from leadership, to working in a team, and more. It is a great organization that has given me countless opportunities and I'm so thankful to be part of something great!

Lydia Sullivan
VOICES of Philanthropy's President

Navigators:

Nick Frank | DeKalb High School

Heidi Crider | Lakewood Park Christian School

Matt Dazey | Eastside High School

Ryan Hathaway | Garrett High School

Mallory Clifford | Garrett High School

Facilitator: Hailey Carmer LaMaster



2023-2024 Voices of Philanthropy Members

Back Row: Camdyn Woods, Matthias Hefty, Kiersten Haynes, Sarah DePew, Grace Kamleiter, Lily Kreisler, Kaitlin Traylor, Melanie Nichter, Atalie Gullet

Middle Row: Bridget Dunn, Kaitlin Keesler, Isaiah Hefty, Jacob DiDomenico, Addison Moughler

Front Row: Lydia Sullivan, Vinnie Talarico, Joanie Kimpel, Campbell Warner, Abby Thomas

Not Pictured: Addison Ebert

A New Generation of Philanthropic Leaders

Voices of Philanthropy, the Foundation's youth philanthropy pod, consists of students from all four school systems in DeKalb County who meet monthly during the school year. Their goals are to learn more about philanthropy, learn about the county's needs, raise awareness of those needs, and develop leadership skills that will benefit our community in the future.

In 2023, the group's members decided to participate in service projects supporting local nonprofits and community members in need. In October, the members participated in an Undies for Everyone event, packaging and distributing undies for the youth in our local elementary schools. During their Holiday Service Project, they worked at four local food pantries, helping them move and organize their stock, and awarded each food pantry \$400.



2023 Scholarship Recipients

If the scholarship recipient graduated high school in 2023, their school is indicated next to their name in parenthesis.

DHS: DeKalb High School GHS: Garrett High School
EHS: Eastside High School LPCS: Lakewood Park Christian School

Aim High Scholarship

(Isaac Hague, Robert And Maria Hughes, Elva A. Tess Likens, And Berta M. Willennar, Helping Hands)
Logan Moore-Warstler (DHS)

Auburn Cord Duesenberg Festival Automotive Scholarship

Carson Culler (GHS)

The Raymond, Luella & David Aschleman Scholarship Fund

Grace Kreischer (EHS)

Butler Community Day Care BEE Scholarship

Brielle Carter (EHS)

Ben Davis Memorial Scholarship

Alex Zimmerman (DHS)

The Bunge Athletic Scholarship

Evelyn Pepple (DHS)
Gabriel Barton (DHS)

DeKalb County Community Scholarship

Jessica Griffith

DeKalb County Master Gardeners Scholarship

Landon Snyder (DHS)

Sarah Jean Eldridge Scholarship

Aida Haynes (GHS)
Andrew Molargik (GHS)

Leland R. Fee Scholarship

Logan Moore-Warstler (DHS)

Rex Feller Memorial Scholarship

Kathryn Waters (DHS)

Chuck Fifer Memorial Scholarship

Kennedy Helbert (EHS)
Andrew Molargik (GHS)

Julia Hague Scholarship

Landon Snyder (DHS)

Jack & Sharon Hannes Scholarship

Carsen Jacobs (EHS)

Barbara Herzer Scholarship

Amarra Nester (DHS)

Carol L. Hill Memorial Scholarship

Andrew Molargik (GHS)

Lynn and Josephine Holsinger Scholarship

Lillian Cserep (DHS)
Olivia Rigby (DHS)
Kayden Wisehart (DHS)

Jane Elmira Mullen Kempf Communications Scholarship

Kya Blomeke (DHS)

Don Lash Memorial Scholarship

Amarra Nester (DHS)

Laurie Family Golf Scholarship

Delaney Cox (DHS)

Lilly Endowment Community Scholarship

Nate Fillenwarth (DHS)

George Stanley and Rose Ilean Means Scholarship

Gabriel Barton (DHS)
Logan Moore-Warstler (DHS)
Amarra Nester (DHS)
Evelyn Pepple (DHS)
Olivia Rigby (DHS)

The Sheila Hoch Fine Arts Scholarship

Madison Albaugh

Lucas A. Oberkiser Scholarship

Tegan Irk (DHS)

Jessica Otterstedt Memorial Scholarship

Olivia Rigby (DHS)

Derek L. Padilla Scholarship

Owen Holwerda (DHS)
Tegan Irk (DHS)

Parker Merit Scholarship

Elijah Knepper (DHS)

Walter S. Penfield Scholarship

Logan Moore-Warstler (DHS)

Dr. Keith E. Perry Memorial Scholarship

Gabriel Barton (DHS)

Winifred Peters Scholarship

Samantha Liechty (GHS)

Randinelli Family Instrumental Music Scholarship

Rylee Sleeper (DHS)

Lukas Rieke Memorial Scholarship

Carson Culler (GHS)

Donald Ruegsegger Scholarship For Christian Leadership

Caeden Moughler (EHS)
Evelyn Pepple (DHS)

Jon Thomas Smith Memorial Vocational Scholarship

Carson Culler (GHS)

Sirleine M. Smith Library Science Scholarship

Paige Salway-Watson

Dr. James P. Spink Memorial Scholarship

Bree McComb (GHS)

Starkey Science Scholarship

Olivia Rigby (DHS)

Warren G. Sunday Memorial Scholarship

Aida Haynes (GHS)

Walters Family Memorial Scholarship

Lydia Bennett (DHS)

Robert and Virginia White Scholarship

Gabriel Barton (DHS)
Aida Haynes (GHS)
Dax Holman (EHS)
Caeden Moughler (EHS)

Pat Zakula Legacy Fund

Eleanor Neumann (EHS)

Scholarship Recipients not pictured:

Delaney Cox, Lillian Cserep, Carson Culler, Kennedy Helbert, Dan Holman, Owen Holwerda, Elijah Knepper, Grace Kreischer, Samantha Liechty, Evelyn Pepple, Landon Snyder, Logan Moore-Warstler, Alex Zimmerman



Congratulations Scholars



Madison Albaugh



Gabriel Barton



Lydia Bennett



Kya Blomeke



Brielle Carter



Jessica Griffith



Aida Haynes



Tegan Irk



Carsen Jacobs



Bree McComb



Nate Fillenwarth receiving the 2024 Lilly Endowment Community Scholarship with his parents by his side.



Andrew Molargik



Caeden Moughler



Amarra Nester



Eleanor Neumann



Olivia Rigby



Rylee Sleeper



Kathryn Waters



Paige Salway-Watson



Kayden Wisehart

New Funds Established

One of the main goals for any community foundation is to work with individuals and organizations to design a plan and set up funds to support their causes in perpetuity. Anyone can give to these funds.



AWS Foundation Accessible Communities Fund

Provide support for building inclusive communities for those with disabilities.



Master Trooper James R. Bailey Memorial Scholarship Fund

Educational scholarships for students who are accepted into and attend an accredited educational organization.



Lane Burns Memorial #Becauseofburnsy Fund

Provide support for programs and/or activities in DeKalb County.



Hart Family Fund

Provide support for programs and/or activities in DeKalb County.



Kruse Family Community Fund

Provide support for programs and/or activities in DeKalb County.



Ignite Your Future Program/Scholarship Fund

Scholarships for students who are accepted into educational programs in areas related to advanced manufacturing.



Steininger Family Foundation

Provide support for programs and/or activities in DeKalb County.

INSPIRATION

Inspiration Ministries DeKalb County Endowment Fund

Provide support to the general operations or future programs of Inspiration Ministries in DeKalb County.

**Endowment fund donors
create a charitable legacy
that lives on forever.**



List of Current Funds

30th Anniversary Fund	Boomerang Backpacks Fund for DeKalb County	DeKalb County Council on Aging Endowment Fund	Chuck Fifer Memorial Scholarship Fund
A Walk To Remember	Kenneth A. Boseker Memorial Fund	DeKalb County Courthouse Centennial Fund	Harry Fisk Fund
Acres Land Trust Endowment Fund	Bob & Jean Bowman Heritage Farm Fund	DeKalb County Disaster Response Fund	Freedom Academy DeKalb County Endowment Fund
Action Fund	The Wayne E. Boyd Scholarship Fund	DeKalb County Leadership Fund	Friends of Animals Fund
Agricultural Education Fund for DeKalb County	Lucy W. Brennan Endowment Fund	DeKalb County Literacy Fund	Garrett Community Center, Inc. DBA Judy A. Morrill Recreation Center
AgriInstitute Fund of DeKalb County	Steve Bruns Memorial for Rieke Park Trail Fund	DeKalb County Master Gardeners Scholarship Fund	Garrett Hospital Aid Foundation Fund
Aim High Scholarship (Isaac Hague, Helping Hands, Elva A. Tess Likens, Robert and Marie Hughes, Berta M. Willennar)	The Bunge Athletic Scholarship Fund	DeKalb County Outdoor Theater, Inc. Endowment Fund	Garrett Junior Achievement Endowment Fund
Anonymous Donor Advised Fund	Lane Burns Memorial #Becauseofburnsy Fund	DeKalb Outdoor Theater	The Garrett Public Library Foundation Fund
The Raymond, Luella and David Aschleman Scholarship Fund	Butler Community Day Care BEE Scholarship	DeKalb County Promise Operating Fund	Gift VIII
Ashley Volunteer Fire Department Fund	Butler Public Library Endowment Fund	DeKalb County Promise Pre-K Student Account Fund	Greenawalt Career Technical Education Scholarship Fund
Auburn Arts Commission Endowment Fund	Cancer Services DeKalb County Endowment Fund	DeKalb County Promise Student Account Fund	Greenhurst Commons Fund
Auburn Business and Professional Women's Club	Carr Field Development Fund	DeKalb County Soil and Water Conservation Fund	Mary Lois Murphy Grimm Scholarship Fund
Auburn Cord Duesenberg Automobile Museum Endowment Fund	Catholic Charities DeKalb County Endowment Fund	DeKalb Humane Society Endowment Fund	Julia Hague Fund
Auburn Cord Duesenberg Festival Automotive Scholarship Endowment Fund	Children First Center Endowment Fund	DeKalb Memorial Hospital Fund	Jack & Sharon Hannes Scholarship Fund
Auburn Mausoleum Association Fund	Jake Clifford and Piper Placencia Memorial Endowment Fund for Garrett-Keyser-Butler Educators	DeKalb's VOICE Endowment Fund	Matthew A. Harger Memorial Fund
Auburn Parks Department Fund	Community Grantmaking Fund	Peggy Dirksen Fund for the Arts	Hart Family Fund
Auburn Presbyterian Church Endowment Fund	Community State Bank Neighborly Fund	Early Childhood Development Fund	Hearten House DeKalb County Endowment Fund
Auburn Skate Park Fund	Richard and Marcellyn Conn Memorial Fund	The Charles Eckhart Endowment Fund	Barbara Herzer Scholarship Fund
Auburn Tri Kappa Pink Out Fund	Ben Davis Memorial Fund	The Eckhart Public Library Endowment Fund	Carol L. Hill Memorial Scholarship Fund
Auburn Waterloo Trail Endowment Fund	Kelso and Margaret Davis Community Fund	Gloria Fink Eckhart Public Library Endowment Fund	Lynn Holsinger and Josephine G. Holsinger Fund
AWS Foundation Accessible Communities Fund	DeKalb Assoc. for Developmentally Disabled, Inc. Fund dba Alliance Industries	Sarah Jean Eldridge Fund	Image of Hope Ranch Endowment Fund
Master Trooper James R. Bailey Memorial Scholarship Fund	DeKalb County Community Leadership & Development Fund	Empower Grant	Ignite Your Future Program Fund
Beka's Bread Brigade Fund	DeKalb County Community Orchestra	Family Fund of Agapé	Impact Institute Nonpermanent Fund
Big Brothers Big Sisters DeKalb County Endowment Fund	DeKalb County Community Scholars Fund (Hilda Campbell, Delbert McBride, Judy Marsh)	Leland R. Fee Scholarship	Inspiration Ministries DeKalb County Endowment Fund
		Rex A. Feller Memorial Scholarship Fund	Verlyn Johnson Scholarship Fund
		Chuck Fifer Downtown Auburn Fund	



Coach Bill Jones Memorial Scholarship Fund	Lucas A. Oberkiser Scholarship Fund	Shelter Ministries, Inc. Fund	Robert D. and Virginia E. White Scholarship Fund
Junior Achievement Serving East Central DeKalb	Wendy J. Oberlin Operating Endowment for the Community Foundation DeKalb County	Shelter Ministries Food and Clothing Bank Building Project Fund	Denny and ClaraMary Winebrenner Advised Fund
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Northeastern Center Community Mental Health Endowment Fund			

We assist donors from all walks of life in providing permanent charitable support for the community.

Financial Performance

Financial Position

	2023	2022
ASSETS		
Cash and cash equivalents	\$1,917,351	\$1,766,812
Prepaid expenses	\$24,673	\$23,296
Pledges receivable	\$25,337	\$50,745
Right of use asset	\$3,994	
Investments	<u>\$22,813,662</u>	<u>\$20,354,208</u>
Property and equipment		
Steinger building	\$678,746	\$678,746
Land	\$109,184	\$109,184
Office equipment	<u>\$144,626</u>	<u>\$144,626</u>
Subtotal	\$932,556	\$932,556
Less accumulated depreciation	<u>\$374,750</u>	<u>\$348,988</u>
Property and equipment total	\$557,806	\$583,568
Total	<u>\$25,342,823</u>	<u>\$22,778,629</u>
LIABILITIES		
Accounts payable	\$14,271	\$71,202
Accrued liabilities	\$11,492	\$883
Grants payable	\$285,797	\$269,690
Right of use liability	\$3,994	
Agency funds	\$2,211,389	\$1,972,607
Total	<u>\$2,526,943</u>	<u>\$2,314,382</u>
NET ASSETS		
Without donor restrictions	\$287,908	\$315,230
With donor restrictions	\$22,527,972	\$20,149,017
Total	<u>\$22,815,880</u>	<u>\$20,464,247</u>
Total Liabilities & Net Assets	<u>\$25,342,823</u>	<u>\$22,778,629</u>

Statement of Activities

	2023			2022		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
OPERATING SUPPORT AND REVENUE						
Pledges and contributions	\$22,327	\$1,153,321	\$1,175,648	\$26,006	\$936,820	\$962,826
In-kind contributions		\$39,049	\$39,049		\$182,014	\$182,014
Administrative fee income	\$347,785		\$347,785	\$316,875		\$316,875
Investment return (loss), net	\$21,731	\$2,542,394	\$2,564,125	\$1,932	(\$3,101,126)	(\$3,099,194)
Other income	\$144		\$144	\$11,699		\$11,699
Total	<u>\$391,987</u>	<u>\$3,734,764</u>	<u>\$4,126,751</u>	<u>\$356,512</u>	<u>(\$1,982,292)</u>	<u>(\$1,625,780)</u>
NET ASSETS RELEASED FROM RESTRICTIONS						
Satisfaction of purpose restrictions	\$604,549	(\$604,549)		\$353,832	(\$353,832)	
Net assets released from restrictions pursuant to spending policy	\$751,260	(\$751,260)		\$675,893	(\$675,893)	
OPERATING EXPENSES						
Program services						
Grantmaking	\$1,174,460		\$1,174,460	\$834,270		\$834,270
Supporting services						
Management and general	\$531,546		\$531,546	\$508,225		\$508,225
Fundraising expenses	\$69,112		\$69,112	\$84,522		\$84,522
Total	<u>\$1,775,118</u>	<u>\$1,775,118</u>	<u>\$1,775,118</u>	<u>\$1,427,017</u>	<u>\$1,427,017</u>	<u>\$1,427,017</u>
Change In Net Assets	(\$27,322)	\$2,378,955	\$2,351,633)	(\$40,780)	(\$3,012,017)	(\$3,052,797)
Net assets at beginning of year	\$315,230	\$20,149,017	\$20,464,247	\$356,010	\$23,161,034	\$23,517,044
Net assets at end of year	<u>\$287,908</u>	<u>\$22,527,972</u>	<u>\$22,815,880</u>	<u>\$315,230</u>	<u>\$20,149,017</u>	<u>\$20,464,247</u>

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We show people how philanthropy can ensure positive change in DeKalb County.

Vision

Community Foundation DeKalb County is recognized as the trusted organization for giving, granting, and philanthropic opportunity, creating quality of life experiences for DeKalb County residents.

Mission

Community Foundation DeKalb County promotes community philanthropy by offering local citizens the opportunity to leave a charitable legacy that will sustain and improve life in our county.